
KINGS HISTORICAL SOCIETY

Index Annual Report
April 1, 2014-March 31, 2015

May 2015



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Kings Historical Society
Nominating Report
2014 – 2015

The Nominating Committee consisted of: Doug Crowell, Bria Stokesbury and
Cathy MacKenzie

Officers/Position

President	Kelly Bourassa
Vice President	Maynard Stevens
Past President	Doug Crowell
Secretary	Jean Gibson-Collins
Treasurer	Dave Ritcey
Director	Peter Newbould
Director	Gillian Poulter
Director	Ken Belfountain
Director	Ed Coleman
Director	Carmen Legge
Director	Heather Preston

Board of Trustees

Member	Dave Acker
Member	Scott Robinson
Member	Mandeep Panesar
Member	Marc P. Comeau
Ex- officio -KHS President	
KHS Treasurer	

Committee/Departments

Exhibits Committee Chair	Bria Stokesbury
Textile Committee Chair:	Bria Stokesbury
C&FH Department Chair:	Nelson Labor
Education Department Chair:	Vacant
Facilities Department Chair:	Kate MacInnes Adams
Sponsorship – Chairperson	Vacant
Fundraising	Event Specific
Gift Shop	Kate MacInnes Adams
Program Chairperson	Jean Gibson Collins
Hospitality – Chairperson	Doris Illsley
Newsletter - Editor	Kate Mac Innes Adams
Website	Trevor Lloyd
Membership	Kate MacInnes Adams
Volunteer	Vacant



President's Report
April 2014- March 2015

I have had the great honour to be President of the Kings Historical Society for the past year. It has been a year of changes and challenges but with the help of so many dedicated volunteers and employees it has been a tremendous and rewarding experience.

One of our changes has been to hire a new Office Manager after Cathy MacKenzie's retirement. In the spring of 2014 we welcomed Kate MacInnes-Adams to our museum family to fill this critical position and I can say that we have all been thrilled with her enthusiasm, dedication, insightful knowledge and experience. She is a most welcome addition.

We have a new website www.kingscountymuseum.ca that has been planned and set-up by another generous volunteer, Isobel Hamilton. This new site will open up many new possibilities for us to use social media as well as the web site to share stories, activities, events (ours and others), and offer museum related items for sale. It also has the added benefit to be both easier to maintain and save on hosting expenses. Many thanks to Trevor Lloyd for his help on the old web site all these years and his continued efforts with the new web site.

The past year saw us try out two new types of fund-raisers: the documentaries *The Story of the Montague* and *Shakespeare: The Hidden Truth* and a collaboration with Centre Stage Theatre in *Remembering - Wartime through music and theatre*. A special thank you to all the volunteers with Centre Stage who did an amazing job on the remembrance wartime production. It was a match with our museum family of volunteers that made this a tremendous success. These have been a new approach for us and were successful both financially and in terms of raising awareness of what we do. My hope is that we can do more of this in the future.

One of our challenges has been to repair the museum roof after the damage done by high winds in July 2014. This was done but highlighted the need to replace the shingles on the whole roof which has been an ongoing concern for several years. Working with the board of KHS we have a plan to finance this expensive undertaking which you will hear more about at our annual general meeting.

I continue to do volunteer conservation work at the museum on a weekly basis. I have been rewarded with a long list of artifacts (thank you, Bria!!!) to work on that has been exciting, challenging, and rewarding. From time capsules to pharmacy ledgers the history of Kings County continues to come alive each week in artifacts from the collection along with exciting stories as told by people past and present.

It is the stories shared by our museum visitors that give us the greatest thrill and makes all our efforts worthwhile. Many visitors have shared stories of their loved ones who have passed away or the usage or display of artifacts they have donated to the museum. These things bring history alive to us. To all of you.....we can't thank you enough for sharing these things with us and we hope that we have helped you in this journey of exploration of your family's roots through artifacts, stories, and genealogy.

Once again, to all the many volunteers who support our museum and to our incredibly generous donors and board of directors, your dedication is at times above and beyond and we thank you sincerely for everything you do. A special thank you goes out to the volunteers who make sure that we have coffee, juice, and snacks for each of our monthly meetings and special events. You are amazing!

Thanks to our curator, Bria Stokesbury, we have a great program planned for the coming year in exhibits and many other activities as planned by the staff. Some new and some old but all done with the usual careful planning and execution.

Your suggestions for museum activities such as fund-raising are always welcome.

I look forward to another year of adventures with the Kings County Museum family.

Kelly Bourassa
President, Kings Historical Society



**Vice-President's Report
April 2014- March 2015**

After a two year absence from the Board of Directors it has been a pleasure to return and once more take an active part in museum matters. As always I dove head-on into fundraising activities, playing a butler at Love in Bloom and adding a touch of the supernatural at our annual Halloween lecture. I continue to make almost twice weekly stops in the museum where I act as a tour guide and general all around helper for whatever needs to be done. This year my wife Mary and I helped Bria on Apple Blossom Saturday, it was great to see so many people stopping in the museum even if most were just looking for a clean restroom. The summer students were great to work with this past year, their enthusiasm is wonderful to watch as the meet and greet people and become involved with the workings of the museum. As always Bria and Kate keep things ship shape day to day in the museum, there are always new ideas to look forward to. I will reoffer for Vice-President again this year and look forward to seeing everyone at the museum. Stop in soon.

Maynard Stevens
Vice President, Kings Historical Society



**Treasurer's Annual Report
as of March 31, 2015**

- KHS remains in stable financial condition.
- The **income statement** for the full fiscal year 2015 - period April 1st to Mar 31st, shows revenues exceeded expenses by approx. \$5k. Revenue was \$87k. Expenses totaled \$82k
- The **balance sheet** demonstrates KHS has \$585k in assets, next to nothing in total liabilities together with \$585k in owners' equity as of Mar 31st.
- The two most significant asset categories are capital assets and total investments. Capital assets (building, furniture, equipment, etc) is currently valued at \$224k and the investments are currently valued at \$307k, *up \$35k from last year* at \$272k. The remaining assets are operating oriented and special funds.
- The recommended 2015/16 operating budget is below. Note it takes \$90k to operate the museum. Note also the budget demonstrates *the need for a \$33k* transfer from reserves, primarily to cover replacement of the roof.

Respectfully submitted
David J Ritcey



Operating Budget 2015-2016

EXPENDITURES		CAPITAL REVENUES & EXPENDITURES	
2015		2015	
	Proposed	Revenues	Proposed
Interpretation and Programming			
Exhibition costs	700		Federal Gov't
Programming costs		Provincial Gov't	
Other interpretation and programming		Municipal Gov't	
Subtotal	700		Other
Total		0	
Collection & Access to Information			Expenditures
Cataloguing supplies and expenses	200		Site & facility improvements
Preservation materials	200		20000
Research	250		Collection
Other collections & ATI expenses		Furniture	
Subtotal	650		Equipment
Other		2500	
Marketing, Fundraising and Retail	Total		22500
Advertising & Promotion		900	
Fundraising costs		3500	
Retail Operations:		Net Capital Revenue Less	
Purchases for resale	850	Expenditures	-22500
Other retail expenses			
Other marketing, fundraising or retail			
Subtotal		5250	
GENERAL REVENUES			
Facility		Earned	
Custodial Services	200		Admission Fees
Custodial Supplies	650	Membership Dues	1100
Grounds	400		Programming fees
Insurance	3200	Gift shop/retail sales	6000
Rent/lease			4000
Repairs & Maintenance			Fee for service revenue
Security	250	Interest earned	6000
Taxes	3000	Transfer from reserves	33200
Utilities	11000	Subtotal	50300
Other		500	
Subtotal	21700		Donations & Fundraising
Donations from corporations		1000	
Administration/Management		Donations from individuals	4500
Salaries and benefits:		Donations from foundations	
Full-time employees	43000	Sponsorships	6000
Full-time project employees			
Part-time Employees		Special events	7500
Summer students	5300	Fundraising activities	4500
Benefits		Subtotal	23500
Volunteer Recognition		3200	
Office expenses:		Public Funding	
Bank charges	500		1000
Equipment charges	1900	CMAP grants	28100
Equipment Services	1000	Other NS grants	4200
Postage and delivery	300	Municipal grants	5700
Supplies	1800		HST rebate
Telephone and internet		Subtotal	39000
Other administrative expenses:		1500	
Credit Card fees			
Memberships	500	GRAND TOTAL REVENUE	90300
Professional fees		2500	
Training		250	
Travel		150	
Other		100	
Subtotal		62000	
GRAND TOTAL EXPENDITURES		90300	



**Kings Historical Society – Secretary’s Report
April 2014 – March 2015**

The Secretary is responsible for preparing the Agenda and recording the Minutes for both the Board and General meetings. Each month, I email the Agenda for the upcoming monthly meeting as well as a copy of the Minutes from the previous meeting. Once approved, copies of all Minutes and accompanying reports are filed with similar records, held at the Museum. When I was not able to attend Board meetings, either another Board member or the Office Manager fulfilled my duty and forwarded the completed Minutes to me for distribution to Board Members. During the past year, I did not have to handle any specific correspondence.

Thank you to those who acted as a scribe when I was unable to attend a meeting.

Respectfully submitted,



Jean Gibson Collins
Secretary



**Hospitality Committee
Annual Report 2014 - 2015**

What would we do without you! We want to thank you for your support in working, baking and making sandwiches for our sales and lunches after our meetings. We could not do the projects we do without your help. We hope you will continue your support in the future.

Submitted

Doris Illsley, Joanne Bezanson, Bernice Naylor and Helen Hansford





Board of Trustees 2014-2015

The Board of Trustees meet 3 times over the past year.

The investment account returned 6.83% for the calendar year 2014.

Current asset allocation is Fixed income 54% Equity 46%.

The board purchased a new position in 2,000 shares of Crombie REIT. We felt we need the increased income with some stability.

Going forward our next meeting will look at adding to some existing equity positions to bring fixed income/equity balance to 35%/65% maximum.

Trust Fund balance as of December 31st 2014 was \$265,976.47.

As always any questions please call.

Thank you,
David Acker
Board Chairman.



Kings Historical Society Annual Report - Curator April 1, 2014 to March 31, 2015

During this timeframe 20 donations/collections were catalogued into the permanent collection. Work continues on adding the collection records to the provincial database so a thank you to Merrily Aubrey, Kelly Bourassa, and the Textile Committee for entering data. The textile committee met on a regular basis continuing to work on a number of projects. A special thanks to the committee; Ruth Butler, Barb Gerrits, Helen Seymour and Susan Cargill. Susan Cargill added her artistic ability to numerous programming projects for youth at the museum during the past year. Andrew Clinch assisted with the cataloguing of photographic collections. Merrily Aubrey continued to work on archival registration and is happy to report finishing her work on the Leon Barron collection. Kelly Bourassa conducted conservation work on a variety of collection projects and continued with his blog on conservation work. Trevor Lloyd continued work on the digitization of the museum photographic collection. A new volunteer Rick Gilbert helped with numbering the digital files created by Trevor Lloyd.

Kings Historical Society Annual Report – Curator continued....

Members of the Maintenance Committee (Harold Redden and Carmen Legge) helped place a number of dedication stones from the former Kings County Academy on the museum site with the help of staff from the Public Works Dept for the Town of Kentville. Paul Illsley loaned his photographic skills for a built heritage project and a fundraising calendar. I cannot possibly name everyone that helps with/works on/ and contributes to all of the collection related projects and exhibits at the museum but a heartfelt thank you to those mentioned here and the other stoic souls who always answer my calls for assistance.

The exhibits committee curated (or worked with others to create) the following exhibits:

1. “The Apple Blossom Festival: Trophies & Tiaras.”
2. “East Meets West: A Dynamic Display of Japanese Culture.” Special thanks to Cynthia Young for co-curating this exhibit.
3. “A Soldier’s Story.”

A record of monthly activities in terms of collection work, answering research/historical requests in person and via e-mail, interpretation work, school programming and tours, adult programming, promotional work, in-house committee work, fund-raising endeavours, speaking engagements, etc. are on file in the binder of the Kings Historical Society Board of Directors Minutes housed in the main office.

I continued to represent the Kings Historical Society as a voting member of the Association of Nova Scotian Museums, the South West Nova Scotia Curators’ Group, the Kings Hants Heritage Connection, the Council of Nova Scotia Archives, and as Valley Representative for the Heritage Trust of Nova Scotia.

Our partnering on various fundraising, exhibits, and programming opportunities this past year continued along traditional lines (working with old friends like the Prescott House Museum and the Kings Hants Heritage Connection) but also included great new partnerships such as with Centre Stage. We hope to expand on these links in upcoming years.

Finally, we had wonderful summer students in 2014 who always make our workload easier in the summer months as does our veteran interpreter Maynard Stevens who has a formal greeting and friendly tour for anyone who passes through our doors. It has been our first year with Office Manager and Force of Nature Kate MacInnes Adams. She has brought fresh energy (and lots of it) to life at our site and I look forward to trying to keep up with her in the year ahead.

Submitted by Bria Stokesbury, Curator.





**Office Manager's
Annual Report 2014 - 2015**

Oh what magical place have I fallen into? A day in my “new” life here in the museum can begin listening to a story or two from a visiting society member, helping folks from far and wide delving into the past of their families, or polishing our beloved brass rail! From organizing to executing, creating to unveiling everyone who knows me well understands how grateful I am for the opportunity and the experience of managing the historical society’s office.

My year began with on the job training from the outgoing office manager, Cathy MacKenzie. For those of you who don’t already know let me tell you she is a wonderful planner. Walking into “her” office was a pleasure. Organization was Cathy’s middle name and organizing you had... in spades. My challenge over the past year has been beginning to understand all the historical intricacies of the society and its relationships, especially with the Community and Family History department.

The depth of experience many of you shared, slowly revealed to me an appreciation of the “whys” of the “way things are here” in the museum. And I know there is so much more to learn. Your curator, Bria Stokesbury is a treasure and has been patient and kind and best of all a generous and caring co-worker. Many, many thank yous to your staff, board members and volunteers.

Over the past year I have had the opportunity to decorate a Victorian Christmas parlour, wear a soldier's uniform AND wile away an afternoon at a lovely garden party. I have postered and prepared press releases, worried numbers into submission, played in our little “general store”, and eaten gelato with summer students on a hot summer afternoon. I have fallen in love with a soldier who didn’t return home from battle and lived with the ghosts of this beautiful building’s past.

I have learned the names of dozens of society members (and remembered most!), worked with loads of volunteers. Cajoled my sister to bring her beloved gang of actors and techies to join with us in some great fundraisers. I have seen the generosity of spirit, time and financial support offered by those of you whose lives are forever connected to this society.

There are many definitions of history but my favourite is Edward Hallet Carr’s “History is ... a dialogue between the present and the past.” Let’s keep talking.....

Respectfully and joyously submitted
Kate MacInnes Adams,
Office Manager



Community and Family History Annual Report 2014-2015

The Community and Family History Department had a very up and down year as many changes have taken place.

We said good-bye to Cathy MacKenzie who before becoming Office Manager was a valuable member of the Community and Family History Committee. We welcome Kate Adams as the new Office Manager and I appreciate her interest in our department. She also volunteered to take over the publication of the Newsletter that I have put together for the past 13 years. Thank you Kate!

This year we lost one of our long time genealogists. Ed Brownell had been ill for many years and was not as active in recent years, but many who knew him will remember his contributions. Ed also left the Archives his collection of genealogy books.

This year saw another book launched by Linda Hart and Nelson Labor called “The Churches of Kings County”. This is a companion book to the “Schools of Kings County” that was published two years ago. Both books are available at the office. Another member of our group is working on a new book about the Ward family. Sandy Bishop and others have taken on this massive project and are getting near completion.

As usual we have had many contributions to the Archives in the form of new books, scrapbooks and information for our files. We thank all who contributed.

Last, but not least, I want to thank all the volunteers for the hard work and years of dedication that they have put into making our Archives as great as it is. Some of our volunteers are cutting back their participation for a variety of reasons. Again I say than you.

Because we are losing some of our volunteers, I am making a plea to anyone who might have an interest in genealogy or maybe would like to just help out once in a while, please contact me or leave your name with Kate at the office.

I don't normally use the names of volunteers in case I might miss someone, but I am making an exception and saying a big thank you to Bev, Linda and Eleanor. I wish you all the best.

Nelson Labor
Chair
Community and Family History




YEAR END FINANCIAL REPORT
COMMUNITY & FAMILY HISTORY
1 APR 2014– 31 MARCH 2015

Community & Family History
Balance Sheet As at 03/31/2015

ASSET

Current Assets

TD - C&FH Operating	10,033.52
Investment-TD-C&FH GIC-17	2,302.67
Investment-TD-C&FH GIC-16	6,940.74
Total Investments	9,243.41
Owed from KHS	1,443.01
Total Receivable	1,443.01
Total Current Assets	20,719.94

Capital Assets

Computer & Accessories	587.81
Electric & Electronics	212.99
Total Capital Assets	800.80

TOTAL ASSET

21,520.74

LIABILITY

Current Liabilities

CPP Payable	0.20
Workers Comp Payable	-28.94
Total Receiver General	-28.74
HST Paid on Purchases - C&FH	-145.75
HST Owing (Refund)	-145.75
Total Current Liabilities	-174.49

TOTAL LIABILITY

-174.49

EQUITY

Equity

Retained Earnings	22,308.49
Current Earnings	-613.26
Total Equity	21,695.23

TOTAL EQUITY

21,695.23

LIABILITIES AND EQUITY

21,520.74



**Facilities Committee
2014-2015**

Imagine my surprise at being the chair of the facilities committee...me, who has relied on others all my life to build that shelf, fix that sink. ... What a relief to discover that I only needed to identify the need and our facilities team *extraordinaire* would tackle and complete the job with expertise. Harold Redden and Carmen Legge are an excellent team. Together they worked on the cornerstones from Kings County Academy, cutting sod, laying footings and setting the stones in place. In the fall they were joined by your president, Kelly Bourassa, sealing drafty windows and insulating our hot water pipes as part of a plan to make your museum a little more energy efficient. Harold took on and executed beautifully the revamping of the sponsorship board in the front entrance and Carmen upgraded the gift shop area with the "General Store" sign from upstairs. No project is too big or too small for these guys as proven by the repair of the light in the office vault, the cleaning of the front windows at the main entrance and minor repairs made to the wheelchair ramp. Office windows were repaired, front shrubs trimmed and side steps mortared and as if that weren't enough, Harold's dedication shone when he took the outside sign home and did repairs over the winter.

By October of this year the back northeast corner of the museum's roof had a temporary cover in place waiting for roofing to be repaired. The leak in the roof has caused damage over the summer and by early fall the damage was quite apparent. During a major storm during the summer of 2014 the roof of the museum sustained some major damage. Water damage was visually evident coming in on the section of the room by the seat of the judge. Calls to our insurance company resulted in a successful claim to fix the back portion of the roof and repaint water damaged sections of the courtroom. The roof was repaired early in the spring of 2015. Quotes are now being gathered to replace other parts of the roof which were deemed in need of repair. The board and facility committee will review the quotes and make an informed decision on what is best for the museum. This process is ongoing and it is our hope to have the rest of the roof work done by the end of the summer of 2015.

Submitted
Kate MacInnes Adams, Chair





**Gift Shop
2014-2015**

Our gift shop has a bit of a new face. As mentioned in the facilities report Carmen Legge hung the General Store sign above our gift shop and we added new shelves to display our books, CDs and treasures. Some new additions to the shelves include our own documentary DVD “The Story of the Montague”, The Community and History publication “Churches of Kings County”, Thomas Raddall’s “West Novas” and two separate diaries of women living in TB sanatoriums, one in Nova Scotia and the other, Ontario. Two of our society members generously donated their publications to the gift shop in 2014. 100% of monies generated by sales of Tony Kalkman’s “Along the Tracks and Gordon Hansford’s “A Craftsman Remembers” are donated directly to the society. For the kids (in all of us) we also have a selection of old fashioned wooden toys from “Grampy’s Workshop”. Our shelves are sprinkled with dishes and other curios donated by society members. Thank you! Gift Shop sales this year were \$5787.67, very similar to last year’s total of \$5651.51



**Sponsorship
2014-2015**

During the 2014-2015 year the society benefited from the support of sixteen participants in our sponsorship program. We now have four Platinum Sponsors (\$700. or more); three Gold Sponsors (\$500. to \$699); five Silver Sponsors (\$250. to \$499) and four Bronze Sponsors (\$100. to \$249.) The generosity of our sponsors brought \$6,590 into our operating budget this year. We now have sponsorship packages available on our sponsorship board in the main entrance for those interested in joining this program. We would be delighted to have your name on our sponsorship board! I would like to thank you for taking the time to consider this request. An investment in the past ensures the preservation of our history for future generations. If you have any questions at all regarding our sponsorship program, please feel free to contact me.

Submitted
Kate MacInnes Adams
Office Manager



Website Report 2014-2015

Over the past six months work has been going on to change the website to a new format. There are a number of reasons for this change: reduced reliance on the webmaster for making changes and updates, a more modern appearance and a need to be smartphone friendly. The new format will be a Word press theme and we will be switching to a new hosting company which will reduce monthly costs. We will phase out the existing URL - www.okcm.ca - which will be replaced with www.kingscountymuseum.ca The transition to the new format has been capably managed by Isobel Hamilton, a new volunteer. She has also volunteered to take on the webmaster position.

Trevor Lloyd
Web Master



Kings Historical Society Program Committee Report April 2014 - March 2015

April 2014 – **Celebration for Cathy MacKenzie (Office Manager) on Her Retirement**

May 2014 – **Compacts** – Karen Porter gave a very interesting and informative history of women's compacts over the years. She began her own collection at age 10, and it now numbers >250. She illustrated her talk with many examples, entertaining and informing the audience with the personal stories attached to each compact she showed.

June 2014 – **Annual Pot Luck** at the home of Helen & Gordon Hansford.

September 2014 – Anne Raina presented the story behind the book, *Clara's Rib*, effectively co-authored by her sister, since it contained a lot of original information from the diary her sister kept while a frequent patient in a TB sanatorium from the age of 12 to 29 years. It is an honest, touching, and often humorous story that helps the reader of today understand the personal suffering and vicissitudes of the patient with tuberculosis

being treated in the sanatorium, as well as the disruptions in family life that happen when several members need treatment.

October 2014 – In his talk, *The Gates of the Mayan Underworld*, Trevor Lloyd took us on a photo journey to an important, 1000 year-old archeological site in the Tapir Mountain Nature Reserve in Belize. We followed the group's hike through the jungle, the swim and then waded for a kilometre up a jungle river, and finally the entry and deep penetration into the Cave of the Crystal Sepulchre (Actun Tunichil Muknal). Passing huge boulders, stalactites, stalagmites and cavernous rooms, the group finally reached an area with Mayan artefacts and relics. Mayans believe that certain caves were passages to the underworld, and the artefacts indicate that this was a site for important religious rites and ceremonies. The number of visitors to the site is limited, and the audience greatly appreciated Trevor sharing his experience with us.

November 2014 – Julian Gwynn had researched the history of the NS Fruit Grower's Association (NSFGA), and titled his presentation *Berwick's Place in Nova Scotia's Apple Industry, 1863-2013*. He described how Dr. Charles Hamilton and Lt. Col Robert Grant Haliburton first organized the apple growers in order to promote export of apples, and how the industry operated, grew, and influenced the development of agriculture in the area. He outlined the histories of the important men, mainly from Berwick, who headed the Association in its earlier years, and showed pictures of these growers as well as pictures of orchards, apple pickers, and long-gone local area buildings where apples were gathered, sorted, and packed in barrels and boxes for shipment. While the industry never recovered to its former glory after WWII, it is still an important aspect of Valley agriculture.

December 2014 – **Seasonal Tea.**

Note that some of our presentations have been recorded by Eastlink and are available on Podium TV
(check the link <<http://my.eastlink.ca/eastlinktv/Home/Programming/PodiumTV.aspx>>).



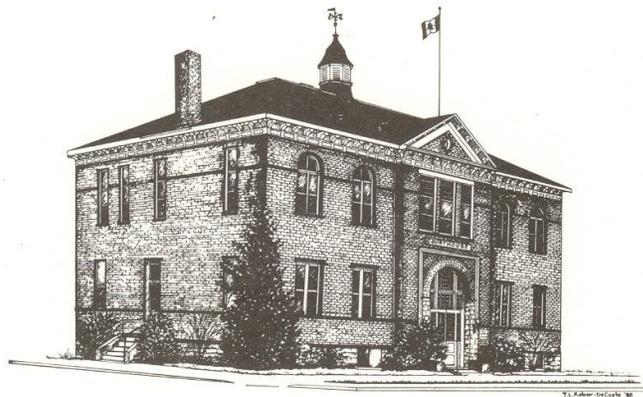
Jean Gibson Collins, Program Chair



Annual Report
Fundraising Events 2014 – 2015

This past year we added three new fundraisers to our directory of past successes. We presented our own Kings Historical Society documentary, the *Story of the Montague* and were very pleased to join with Centre Stage Theatre on two new fundraising initiatives our summer presentation of *Love in Bloom* on the grounds of the beautiful Prescott House was followed in the fall by *Remembering, through Music and Theater*. Our valued bank of volunteers provides the museum employees with a huge support network. From actors, musicians, story tellers, audio visual technicians, to bakers, flower arrangers, and tea steepers our events are truly community efforts. In addition to our new fundraising events the society also raised funds through our Yuletide Tea, Yardless Yard Sale, Princess Tea, Planter Certificates, Pot Luck Auction, and oh so creepy Hallowe'en event. Our conservator's work with the Kings County Academy time capsule presented an opportunity for a public event we dubbed the *Big Reveal* and in July we were honoured to host an authentic *Japanese Tea Ceremony* and calligraphy demonstration in connection with the *East meets West* exhibit. It has been said that volunteering is sometimes just an excuse to do what you love. Here at the museum that certainly rings true as I watch the network of volunteers contribute so freely of their time and abilities working so hard to maintain our strong, caring, museum community.

Submitted
Kate MacInnes Adams
Office Manager



Appendix
Income Statement April 1, 2014 –
March 31, 2015

Kings Historical Society		TOTAL REVENUE	86,940.05
Income Statement 04/01/2014 to 03/31/2015			
REVENUE		EXPENSE	
Donation Revenue		Payroll Expenses	
Individual	4,750.30	Wages	40,952.68
Trevor Lloyd - Website Improvements	500.00	Wages - Summer Student Provincial	3,822.00
Sponsorship	6,590.00	El Expense	1,237.82
Total Donations Revenue	11,840.30	El Expense - Summer Student Prov.	1,528.80
Fundraising Revenue		CPP Expense	1,986.17
Gift Shop	5,787.67	Workers Comp Expense CFH	0.00
Total Gift Shop	5,787.67	Workers Compensation Expense	315.24
Memberships	987.50	Total Payroll Expense	49,842.71
Penny Donation Campaign	0.00	Total Payroll Expense	49,842.71
Other	1,150.77	Facilities	
Special event: Montague	1,408.00	Building-Maintenance & Repair	231.42
Rental Income from C&FH	3,600.00	Custodial Supplies	630.60
Rental Income - Other	50.00	Grounds-Maintenance & Repair	120.26
Fundraising Revenue Total	12,983.94	Property Taxes	2,990.70
Special Events		Security-Valley Alarms	236.50
Remembering	2,176.00	Electricity	3,086.86
Christmas Tea	868.20	Furnace Oil	10,429.86
Planter Certification	120.00	Water & Sewer	318.11
Woodman Concert	0.00	Total Utilities	13,834.83
Garden Tour	48.00	Total Facilities	18,044.31
Princess Tea Fundraiser	583.30	Interpretation	
Ghost Talk	207.15	Exhibition & Conservation Costs	217.78
Special Events Total Revenue	4,002.65	SDI Expenses	374.40
General Revenue		Total Interpretation	592.18
Investment Interest	5,680.22	Management Expenses	
Increase (decrease) in MV of Invest	14,177.94	Accounting Services	2,244.38
Total Bank & Investment Interest	0.00	Bank S/Charges	518.10
General Total Revenue	19,858.16	Exchange Rate Gain/Loss	-26.31
Grant Revenue		Cash Short/Over	-15.36
CMAP	28,090.00	Equipment Rentals	1,778.78
Planter Exhibit	1,000.00	Equipment Servicing	23.25
Tartan Foundation Donation	0.00	Memberships, Dues & Fees	480.25
Summer Student Programme - Prov.	4,165.00	Meetings	101.55
Town of Kentville	5,000.00	Office Supplies	1,348.67
Total Service Revenue	38,255.00	Office Supplies C&FH	0.00
TOTAL REVENUE	86,940.05	Postage - Regular	111.45
		Postage - Gift Shop	108.80
		Professional Fees	821.00
		Telephone	1,559.07
		Archival Material - C & FH	8.95
		Furniture & Equipment CFH	0.00
		Total Management Expenses	9,062.58

**Appendix
Income Statement April 1, 2014 –
March 31, 2015
Continued...**

Marketing Expenses	
Advertising & Promotion	350.20
Fundraising - Sponsorship	62.35
Fundraising - Centre Stage	980.31
Fundraising - Princess Tea	239.43
Fundraising - Documentary	583.25
Supplies	232.09
Gift Shop Expenses	246.30
Gift Shop Purchases for Resale	1,232.35
Other Retail Expenses	194.59
Total Marketing Expenses	4,120.87
Capital Expenses & Other Projects	
SDI	81.60
Carpet	0.00
Life Insurance Premiums	0.00
Total Capital Expenses & Other Proj	81.60
TOTAL EXPENSE	81,744.25
NET INCOME	5,195.80
Generated On: 04/16/2015	

